



Financial Projections and Actual Expenditures by Program

These projections are developed based on limited information, with broad assumptions and change as new information and conditions arise.

Table with columns for Program / Activities, Fiscal Periods (2014-03 to 2024-03), Total Expenditures, Commitment Percentage, Remaining Budget, and Projections. Rows include Administration, Planning Sector, Housing Sector, Economic Sector, and Infrastructure Sector.

H2 Recal year description:
1st quarter: October 1st - December 31st
2nd quarter: January 1st - March 31st
3rd quarter: April 1st - June 30th
4th quarter: July 1st - September 30th